

## Appendix 3

### Inner South Leeds Area Committee: Capital Well Being Budget

#### Position at June 2008

#### Inner South Summary

Balance brought forward from 2007/08	57,875.45
Allocation for 2008/09	109,359.00
Total allocation	167,234.45
Total commitments	0.00
Balance at 31.3.08	<u>167,234.45</u>

#### Beeston and Holbeck

Brought forward from 2007/8	30,374.86
2008/09 allocation	<u>36,453.00</u>

**Ward allocation** 66,827.86

#### Commitments

**Total ward commitments** 0.00

**Ward balance** 66,827.86

#### City and Hunslet

Brought forward from 2007/8 [Note 1]	26,980.91
2008/09 allocation	<u>36,453.00</u>

**Ward allocation** 63,433.91

#### Commitments

**Total ward commitments** 0.00

**Ward balance** 63,433.91

#### Middleton Park

Brought forward from 2007/8	519.66
2008/09 allocation	<u>36,453.00</u>

**Ward allocation** 36,972.66

#### Commitments

**Total ward commitments** 0.00

**Ward balance** 36,972.66

Note 1: Range of costs anticipated for binyards phase 2 - highest anticipated cost shown in table. [Once costs are finalised may increase amount brought forward from 2007/08.]